

TOWN OF MANGONIA PARK
MINUTES OF SECOND (FINAL) PUBLIC BUDGET HEARING
SEPTEMBER 25, 2008

The Second (Final) Public Budget Hearing was held at 1755 East Tiffany Drive, Mangonia Park, Florida. Mayor Albury called the hearing to order at 6:09 p.m. Present were Vice Mayor Trueblood, Councilwoman Cook, Councilwoman Johnson, Councilman McConnell, Attorney Davis of Corbett and White, P.A., and Town Manager Leffingwell.

STAFF ANNOUNCEMENTS:

Town Manager Leffingwell read the Agenda as written.

The proposed millage rate is 9.8000, which is .59% over the rolled back rate of 9.7428. The tentative budget for the Town is \$4,155,306 inclusive of the General Fund and the Utility Fund. The proposed increase in Ad Valorem revenues will be used to fund increases in general government operating expenses: personnel costs; waste management; insurance; and capital improvements.

HEARING ON FINAL 2008-2009 BUDGET:

4A. Council Comments:

There was none.

4B. Public Comments:

Mayor Albury opened the floor for public comments. There were none.

Mayor Albury closed the floor for public comments.

MOTION TO ADOPT MILLAGE RATE OF 9.8000:

5A. Resolution No. 08-09 - Attorney Davis read by title only.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MANGONIA PARK, FLORIDA, ADOPTING THE FINAL MILLAGE RATE FOR THE TOWN OF MANGONIA PARK FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2008 AND ENDING ON SEPTEMBER 30, 2009; PROVIDING AN EFFECTIVE DATE AND FOR OTHER PURPOSES.

MOTION made by Vice Mayor Trueblood, seconded by Councilwoman Cook adopting Resolution No. 08-09 @ 6:11 p.m.. **Vote was unanimous.**

Mayor Albury stated for the record, a cosmetic change in the actual budget,

wherein the Revenues and Reserves line located in the Utility Fund's Budget reflect an amount of \$300,000 on Line 29, be dropped down to Line 30 for clarity.

It was the consensus of the Town Council to allow it.

MOTION TO ADOPT FINAL BUDGET:

6A. Resolution No. 08-10 – Attorney Davis read by title only.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MANGONIA PARK, FLORIDA, ADOPTING ITS FINAL BUDGET FOR FISCAL YEAR 2008-2009; PROVIDING THAT THE BUDGET HEREBY ADOPTED MAY BE ADJUSTED OR MODIFIED, DEPENDING ON THE CIRCUMSTANCES, EITHER BY MOTION OF THE TOWN COUNCIL RECORDED IN THE MINUTES, BY BUDGET OFFICER PROCEDURES ESTABLISHED BY THE TOWN COUNCIL, OR BY SUBSEQUENT RESOLUTION OF THE TOWN COUNCIL; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

MOTION made by Councilwoman Cook, seconded by Councilman McConnell adopting Resolution 08-10 @ 6:13 p.m. **Vote was unanimous.**

MOTION made by Councilwoman Johnson, seconded by Councilwoman Cook adjourning the hearing @ 6:19 p.m. **Vote was unanimous.**

TOWN OF MANGONIA PARK

WILLIAM H. ALBURY, III, MAYOR

(SEAL)

ATTEST:

Sherry Albury, Town Clerk
Minutes approved **October 7, 2008**