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TOWN OF MANGONIA PARK
MINUTES OF FIRST PUBLIC BUDGET HEARING
SEPTEMBER 9, 2008

The First Public Budget Hearing held at 1755 East Tiffany Drive, Mangonia Park, Florida. Mayor Albury called the hearing to order at 6:42 p.m. Present were Vice Mayor Trueblood, Councilwoman Cook, Councilwoman Johnson, Councilman McConnell, Attorney Michael Steinbaum of Corbett and White, P.A., and Town Manager Leffingwell. (Vice Mayor Trueblood was late).

HEARING ON TENTATIVE BUDGET:

Mayor Albury read the Agenda as written:

The proposed millage rate is 9.8000, which is .59% over the rolled back rate of 9.74287. The tentative budget for the General Fund is \$3,229,100; the tentative budget for the Utility Fund is \$926,206 for a total budget proposal of \$4,155,306. The proposed increase in Ad Valorem revenues will be used to fund increases in general government operating expenses: personnel costs; waste management; insurance; law enforcement services with the Palm Beach County Sheriff's Office; and fire/rescue contract with the City of West Palm Beach, Florida.

Mayor Albury opened the floor for public comments.

There were none.

Mayor Albury closed the floor for public comments.

4. *Motion to Adopt the Proposed Millage Rate of 9.8000.*

MOTION made by Councilwoman Cook, seconded by Councilman McConnell adopting the proposed millage rate of 9.8000 for FY 2008-2009. **Vote was unanimous.**

5. *Motion to Adopt the Tentative Budget.*

MOTION made by Councilman McConnell, seconded by Councilwoman Cook adopting the tentative budget and setting the second and final reading and public hearing for September 16, 2008 @ 6:00 p.m., @ Town Hall, 1755 East Tiffany Drive, Mangonia Park, Florida 33407. **Vote was unanimous.**

MOTION made by Councilman McConnell, seconded by Councilwoman Cook closing the public hearing @ 6:47 p.m. **Vote was unanimous.**

TOWN OF MANGONIA PARK

WILLIAM H. ALBURY, III, MAYOR

(SEAL)

ATTEST:

Sherry Albury, Town Clerk
Minutes approved October 7, 2008